



Supporting Excellence in San Carlos Schools



Supporting Excellence in San Carlos Schools

Since its founding in 1982, the **San Carlos Education Foundation (SCEF)** has contributed more than \$43 million to our local public schools, bridging the gap between what the state provides and a well-rounded education for all students. In the 2022-23 school year SCEF and school PTAs entered into a two-year pilot memorandum of understanding (MOU) to consolidate school fundraising under the SCEF umbrella. Several other local school districts have adopted this approach and find that it increases efficiency, is easier for donors and allows PTA volunteers to focus on strengthening school climate, providing classroom support, building community, leading art lessons, and other school activities. Your donations to SCEF in 2022-23 provide funding for your school PTA in 2023-24 and support the many positions and programs traditionally supported by the San Carlos Education Foundation.



Your Donation Supports:

Technology Staff & Equipment

Your investment in technology ensures that our children have access to the tools they need to succeed.

Music Programs

We are proud to support music, band and orchestra classes.

Community Building Activities

Your donation funds every school PTA, which supports classroom supplies, art programs, community gatherings, teacher appreciation and more.



Art, Science & Innovation

Your donation supports art programs, science kits and electives.

Emotional Health & Wellness

Your contribution ensures our children have counselors who offer guidance and support.

Library & Literacy

Libraries are places for reading, gathering, research, studying and reflection. Your donation helps keep libraries open for all students.

Dear Friends,

Thank you for your incredible dedication to our students and schools and your commitment to the San Carlos Education Foundation. We look forward to Supporting Excellence in San Carlos Schools. We strive to do this in many ways and at the heart of everything we do is YOU—our wonderful community and generous donors.

Your donations in 2022–2023 will have a real **Impact** throughout this school year and we hope the joy your student experiences with enriched programs such as Music, Art, PE, Library Services, Counseling, access to technology and festive PTA-sponsored events and activities will be a reminder of why your donation matters.

Your strong support is proof that as we champion our singular mission of providing a well-rounded education to every child, at every school, every day—we are all in this together. We aim to supplement the budgets of our San Carlos Schools in a way that creates enhanced educational experiences for every child.

On behalf of the SCEF staff and Board of Directors, we appreciate every donation at every level and strive to offer many ways to give. This past year your giving metrics were impressive as we saw an increase in new families joining the SCEF community, continued growth in workplace giving and an expanded Leadership Circle. This combined with contributions from Donor Advised Funds, appreciated stock and fantastic participation in our many events allows for the remarkable grant of nearly \$3.2 million again this year!

We look forward to many celebrations of giving. We have an event for everyone, including our SCEF Gala returning to in-person on March 22! You can participate in our robust online auctions from home, join parent gatherings, participate in the SCEF/PTA Read-A-Thon and close out the year at our Revel at Devil's community dance party.

A special thanks to our board members, staff and volunteers for their time and dedication in support of our goals. We are humbled and inspired by our extraordinary community taking extraordinary actions of leading, volunteering, contributing and partnering to Support Excellence in San Carlos Schools.

With Gratitude,



Karla Donohoe
President



Kathy Parmer-Lohan
Executive Director

The San Carlos Education Foundation, is a non-profit fundraising organization that helps San Carlos public schools provide a well-rounded public education for all students. We work in partnership with parents and the community to support innovative and core programs that are vital to an exceptional education.

2,995

STUDENTS BENEFITED FROM
YOUR DONATIONS

\$3.1 million

GRANTED TO SUPPORT SCHOOLS
IN 2022-2023

\$675,000

OBTAINED VIA EMPLOYER MATCHING GIFTS

\$131,000

RAISED TO SUPPORT STEAM (SCIENCE, TECHNOLOGY, ENGINEERING, ART, MATH) EDUCATION FROM THE 2023 FUND-THE-FUTURE CAMPAIGN.

2 in-person events

RETURNED IN 2022-23, THE EVENING AT TOWN AND REVEL @ DEVIL'S COMMUNITY PARTY. (OUR IN-PERSON GALA WILL RETURN IN MARCH 2024)

After the passage of Proposition 13 in 1978, many local communities formed Education Foundations to bridge the gap between the resulting funding model for public schools and the needs of students. The San Carlos Education Foundation was founded in 1982 by parents who were concerned about the impact of budget cuts on school programs. Today, 40 years after it was established, SCEF continues this important work and, because of your generous donations, contributes nearly 6% of the School District/SCC annual budget.



Financial Performance

Since 2008 more than \$951,000 has been distributed to the San Carlos School District and San Carlos Charter from the SCEF endowment fund. As of June 30, 2023, the balance in the endowment fund was \$3,494,390. No distribution was taken from the endowment fund in fiscal year 2023. For information regarding the SCEF endowment, visit our website or contact Kathy Parmer-Lohan, Executive Director at kathy@scefkids.org

Support & Revenue 2022–2023

Annual Fund Donations

Individual Donations	\$ 1,997,011
Employer Matching Donations	\$ 675,900
Restricted Grants	\$ 254,046
Total Annual Fund	\$ 2,926,957

Fundraising & Community Events (including Business Sponsorships)	\$ 649,252
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Total Support & Revenue	\$ 3,576,209
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Program Expenses

Grant to SCSD for Use in 2022–2023	\$ 2,815,660
Grant to SCC for Use in 2022–2023	\$ 421,597
Grant to SCC for Joint Ask	\$ 81,546
Grants to School PTAs	\$ 394,845
Total Program Expenses	\$ 3,126,295

Operating Expenses

Administrative	\$ 208,591
Fundraising	\$ 161,234
Total Operating Expenses	\$ 367,203
Total Expenses	\$ 3,493,498

Source: San Carlos Education Foundation

Support for Our Schools

Your contribution to the San Carlos Education Foundation provides vital funding that helps our schools provide a well-rounded education for every student. Funds raised in the current school year are granted to fund programs and educators in the following school year.

Support to SCSD, SCC & PTAs in 2022–2023

\$3,126,295

Smaller Class Sizes (Elementary School)	\$ 380,138
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Social/Emotional Learning, Counselors & Behavior Techs	\$ 425,000
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Library Techs, Elementary Music, PE & Field Trips	\$ 491,799
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Middle School Electives, After School Sports and Instrument Replacement	\$ 303,962
--	------------

Technology Staff & Infrastructure Student Applications, Computer Devices	\$ 281,887
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San Carlos Charter (PE, Spanish, Seminars, Technology, Librarian)	\$ 340,051
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San Carlos Charter (Joint Ask Proceeds)*	\$ 81,547
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Fund-the-Future 2022—SCSD Library and Maker Space Support	\$ 199,499
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Principal Flex Funds for Site Needs	\$ 227,567
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Allocation to all SCSD PTAs	\$ 394,845
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Source: San Carlos School District and San Carlos Charter

Our audited financial statement for the year ended June 2022–23 is available on our website scefkids.org. Fiscal Year 2022–23 numbers presented here are for information purposes. Once our audit for fiscal year 2022–23 is complete, it will be posted to our website. Our foundation manages its operations using a net proceeds model, in which we view revenues net of direct expenses. As such, costs for special events are deducted from the associated revenues. Therefore, revenues and costs under US Generally Accepted Accounting Principles will differ from those presented herein.

*SCEF entered into an agreement with San Carlos Charter (SCC) for a "joint-ask" campaign wherein SCEF collected funds on behalf of the SCC Fundraising Association to replace school donations usually generated by their annual Chili Cook-Off. These donations were then granted directly to SCC.

Use of SCEF Grant Funds 2022-23



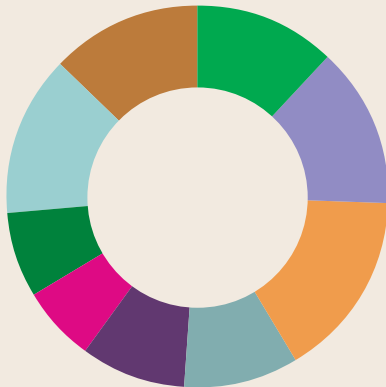
Student Ambassador Program



SCEF Read-A-Thon



Student Assemblies



- Smaller class size (K-3)
- Social-Emotional Learning/Counselors
- Library Techs, Elementary Music, Field Trips & PE
- Middle School Electives, After School Sports, Instruments
- Tech Associates, Computers & Applications
- Fund-the-Future of School Libraries
- Principal Funds for each campus
- San Carlos Charter
- Allocation to School PTAs



Revel@Devil's Community Party



San Carlos Night at the Giants



STEAM Education



Band & Orchestra

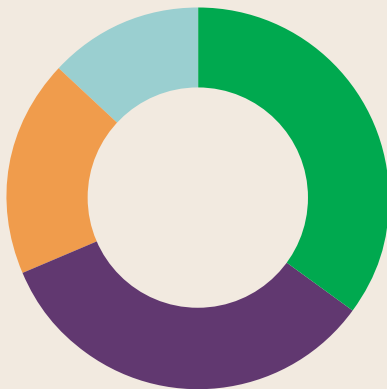


Technology Support



Library Staff & Programs

Use of SCEF PTA Allocation for Seven School PTAs 2022-23



- Teacher Grants and Staff Appreciation
- Programs / Community Building / Events
- Library and Arts
- Principal, School & Admin Support



Workplace Giving/ Matching Gifts

Did you know that last year nearly 19% of SCEF's annual revenue came from employer matching gifts? We could not reach our annual goal without this generous support!

Many employers are ready to support the causes, like SCEF, that are important to you and your family. Please take advantage of your company's workplace giving program by applying for a matching gift — you can double the impact of your gift with a few keystrokes. Visit scefkids.org/employer-matching-gifts to immediately gain access to detailed information about your employer's corporate matching and workplace giving program.

DONOR ROLL LEGEND

Individuals in **bold** secured a matching gift for SCEF

* These businesses made a matching gift to SCEF

Please visit scefkids.org/shop-local for a list of all businesses that provided in-kind donations to SCEF.

Donor Roll 2022–2023

Leadership Circle

Donors whose combined giving exceeded \$4,000 in 2022–23 qualified for Leadership Circle membership. Their support is critical to our ability to meet the fundraising goal each year. We are grateful for the generous support of leadership circle members. To learn more, go to scefkids.org/leadership-circle.

Philanthropist \$75,000 & above

Apple Matching Gifts Program*
The Elkes Foundation
Google Matching Gifts Program*
Jennifer & Greg Holmes

Trustee \$50,000 – \$74,999

Alexandria Real Estate Equities

Benefactor \$25,000 – \$49,999

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Gilead Sciences, Inc.*
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The San Carlos Education Foundation is deeply grateful to the following families, individuals, grandparents, community members, and businesses for their generous gifts received from July 1, 2022 to June 30, 2023. This donor roll includes donations to our Annual Giving Campaign, Fund-A-Need, Read-A-Thon, Last Auction Hero, Endowment, and auction/event purchases.

Partner
\$4,000 – \$7,499

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Donor Circle

Honor Roll \$1,850 - \$3,999

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Principal's List Up to \$1,849

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Congrats!



SCEF presented its Honorary Service Awards in April 2023 to Jennifer Rudy, Jackie King and Debbie Blucher, and to CB Showers / Telly and Silke Sionides for their dedication to the San Carlos school community.



Our first Legacy Award was presented to Jennifer and Greg Holmes whose 3 children went through San Carlos schools for their generous commitment and dedication to the public schools of San Carlos.

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SCEF is led by an all-volunteer board of parents supported by a small staff. Thank you to these dedicated individuals who led the organization in the 2022-2023 school year.

Questions? Comments? We are always interested to hear from you. Please contact us at president@scefkids.org

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January 17-31

SCEF + PTA Read-A-Thon

Encourage reading while raising funds for your school.

February 8-15

Camps + Teacher Auction

Bid on teacher outings and summer camps.

Friday, March 22

Gala at Hiller Aviation Museum

Join us for the return of our in-person Gala featuring a cocktail reception, seated dinner, and a live auction with Chad Carvey.

March 25-April 2

Online Silent Auction

Bid on entertainment, travel, dining, wine and spirits, museum, music and attraction tickets and more.

Saturday, May 4

Revel at Devil's

Gather with friends at our annual community dance party.

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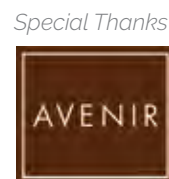
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